



ABS 029 Summarized Revenue by Account and Source
Administrative Office of the Courts
Agency Level
2025-27 Regular Budget Session
AOC2527 - AOC 2025-27 Biennial Budget

	Maintenance Level		Policy Level		Annual Totals		
	FY2026	FY2027	FY2026	FY2027	FY2026	FY2027	Biennial Total
001 - General Fund							
0393 - Health & Human Svc - F							
90 - ML Revenue	607	607	0	0			
Total - 0393 - Health & Human Svc - F	607	607	0	0	607	607	1,214
0399 - Fed Assistance Misc - F							
90 - ML Revenue	497	498	0	0			
Total - 0399 - Fed Assistance Misc - F	497	498	0	0	497	498	995
0405 - Fines, Forfeits - S							
90 - ML Revenue	56,200	57,600	0	0			
Total - 0405 - Fines, Forfeits - S	56,200	57,600	0	0	56,200	57,600	113,800
0541 - Contributions Grants - P/L							
90 - ML Revenue	340	341	0	0			
Total - 0541 - Contributions Grants - P/L	340	341	0	0	340	341	681
001 - General Fund - State	56,200	57,600			56,200	57,600	113,800
001 - General Fund - Federal	1,104	1,105			1,104	1,105	2,209
001 - General Fund - Private/Local	340	341			340	341	681
Total - 001 - General Fund	57,644	59,046			57,644	59,046	116,690
 106 - Highway Safety Accnt							
0405 - Fines, Forfeits - S							
90 - ML Revenue	655	655	0	0			
Total - 0405 - Fines, Forfeits - S	655	655	0	0	655	655	1,310
106 - Highway Safety Accnt - State	655	655			655	655	1,310
Total - 106 - Highway Safety Accnt	655	655			655	655	1,310
 12T - Brain Injury Acct							
0405 - Fines, Forfeits - S							
90 - ML Revenue	1,677	1,677	0	0			

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	FY2026	FY2027	FY2026	FY2027	FY2026	FY2027	Biennial Total
Total - 0405 - Fines, Forfeits - S	1,677	1,677	0	0	1,677	1,677	3,354
12T - Brain Injury Acct - State	1,677	1,677			1,677	1,677	3,354
Total - 12T - Brain Injury Acct	1,677	1,677			1,677	1,677	3,354
 16A - Judicial Stabil Trst							
0425 - Filing/Legal Svcs - S							
90 - ML Revenue	5,089	5,089	0	0			
Total - 0425 - Filing/Legal Svcs - S	5,089	5,089	0	0	5,089	5,089	10,178
16A - Judicial Stabil Trst - State	5,089	5,089			5,089	5,089	10,178
Total - 16A - Judicial Stabil Trst	5,089	5,089			5,089	5,089	10,178
 21M - Distrac Drvng Prev							
0425 - Filing/Legal Svcs - S							
90 - ML Revenue	6	6	0	0			
Total - 0425 - Filing/Legal Svcs - S	6	6	0	0	6	6	12
21M - Distrac Drvng Prev - State	6	6			6	6	12
Total - 21M - Distrac Drvng Prev	6	6			6	6	12
 543 - Judicial Info System							
0299 - Other Licenses Permi - S							
90 - ML Revenue	8,780	8,780	0	0			
Total - 0299 - Other Licenses Permi - S	8,780	8,780	0	0	8,780	8,780	17,560
0470 - Court Fees and Fines - S							
90 - ML Revenue	5,083	5,083	0	0			
Total - 0470 - Court Fees and Fines - S	5,083	5,083	0	0	5,083	5,083	10,166
543 - Judicial Info System - State	13,863	13,863			13,863	13,863	27,726
Total - 543 - Judicial Info System	13,863	13,863			13,863	13,863	27,726
 Agency: 055 AOC - State	77,490	78,890			77,490	78,890	156,380

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Agency: 055 AOC - Federal	1,104	1,105			1,104	1,105	2,209
Agency: 055 AOC - Private/Local	340	341			340	341	681
Total - Agency: 055 AOC	78,934	80,336			78,934	80,336	159,270

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Report Number: ABS029

Input Parameters

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